

Town of Spring City

Mayor – Billy Ray Patton
Vice Mayor – Reba Murphy
Commissioner – Max Douglas
Commissioner – Bradley Collins
Commissioner – Jody Bauer

City Mngr. – Stephania Motes
City Recorder – Brenda Dodson
Public Works – Jason Yuhas
Police Chief – Jason Lawson
Fire Chief – Jim Bolen

WORKSHOP
SPRING CITY BOARD OF COMMISSIONERS
AT THE SPRING CITY MUNICIPAL BUILDING
WEDNESDAY, APRIL 24, 2019
10:00 A.M.

1. Discussion regarding Town of Spring City 2019-20 FY Budget and Revenue Forecast
 - a. General Fund Budget
 - i. Revenue projections
 - ii. Expenditure projections
 1. City Manager
 2. Commission
 3. Court
 4. Police Department
 5. Fire Department
 6. Library
 7. Public Works
 - a. Gov't Bldgs. & Grounds
 - b. Depot
 - c. Highways & Streets
 - d. Parks
 - b. Sanitation Budget
 - i. Revenue projections
 - ii. Expenditure projections
 - c. Water & Sewer Budget
 - i. Revenue projections
 - ii. Expenditure projections
 1. Water (Purification)
 2. Administration
 3. Wastewater (Sewer Treatment & Disposal)
 4. Public Works
 - a. Sewer Rehab
 - b. Transmission & Collection
 5. Customer Accounting and Collection
 - d. Other Funds
 - i. State Street Aid
 - ii. Drug Fund