

ORDINANCE NO. 2025-05

AN ORDINANCE AMENDING THE TOWN OF SPRING CITY'S ANNUAL
OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2024-25

WHEREAS, Tennessee Code Annotated Title 9, Chapter 1, Section 116, requires funds first be appropriated before being expended and that no appropriations may exceed available funds;

WHEREAS, Tennessee Code Annotated Title 6, Chapter 22, Section 124, allows amendment of the budget ordinance if the City Manager has certified in writing that sufficient unappropriated revenue will be available;

NOW, therefore, be it ordained by the Board of Commissioners of the Town of Spring City, Tennessee, that:

Section 1: REVENUES. The following funds are available for increased appropriation according to the City Manager's written report:

Fund: General Fund

Account: General Fund Expense: 110-27100 Unaudited appropriated amount: \$78,227
110-27100 Unaudited appropriated amount: \$ 417,500

General Fund -110	34550	Proceeds for Paving City Streets	\$ 417,500
-------------------	-------	----------------------------------	------------

Fund: Drug Fund

Account: Drug Fund Balance 619-27100 Unaudited Amount: \$ 6,877

Section 2: APPROPRIATIONS. The Town of Spring City Board of Commissioners appropriates 2024-2025 General Fund Budget expenditure increases from the unaudited General Fund Balance in the amount of \$ 78,227 and \$417,500 proceeds for paving city streets.

Fund: General Fund

	Original	Revised
General Government:		
City Manager	\$ 561,401	\$ 550,100
Board of Commissioners	\$ 56,769	\$ 92,125
Public Safety		
Police	\$ 981,864	\$ 1,077,636
Fire Protection & Control	\$ 100,606	\$ 88,000
Public Welfare:		
Parks	\$ 134,152	\$ 136,696
Library	\$ 93,636	\$ 91,638
Other General Government - Public Works:		
Gov't Buildings & Grounds	\$ 50,398	\$ 55,058
Depot	\$ 12,035	\$ 12,681
Highways & Streets	\$ 241,089	\$ 204,610
Waste Collection	\$ 150,720	\$ 152,353
Total:	\$2,382,670	\$ 2,460,897

Highways/Streets	110-43100-931	\$417,500
------------------	---------------	-----------

Fund: Drug Fund

Drug Fund Expense: Unaudited appropriated amount \$ 6,877

FIRST READING:

June 17, 2025

SECOND and FINAL READING:

June 26, 2025



Leon Locke, Mayor

Attest Brenda Dodson

Brenda Dodson, City Recorder