ORDINANCE NO. 2026-07

AN ORDINANCE AMENDING THE TOWN OF SPRING CITY'S ANNUAL OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2025-26

WHEREAS, Tennessee Code Annotated Title 9, Chapter 1, Section 116, requires funds first be appropriated before being expended and that no appropriations may exceed available funds;

WHEREAS, Tennessee Code Annotated Title 6, Chapter 22, Section 124, allows amendment of the budget ordinance if the City Manager has certified in writing that sufficient unappropriated revenue will be available;

NOW, therefore, be it ordained by the Board of Commissioners of the Town of Spring City, Tennessee, that:

Section 1: REVENUES. The following funds are available for increased appropriation according to the City Manager's written report:

Fund: General Fund

Account: General Fund Expense: 110-27100 Unaudited appropriated amount: $123,231

Section 2: APPROPRIATIONS. The Town of Spring City Board of Commissioners appropriates 2025-2026 General Fund Budget expenditure increases from the unaudited General Fund Balance in the amount of $ 123,231

Fund: General Fund

	Original	**Revised**
General Government:		
City Manager	$ 482,622	$ 482,590
Board of Commissioners	$ 92,544	$ 102,431
Public Safety		
Police	$ 1,092,720	$ 1,005,345
Fire Protection & Control	$ 109,348	$ 200,541
Public Welfare:		
Parks	$ 147,124	$ 203,995
Library	$ 117,359	$ 120,267
Other General Government - Public Works:		
Gov't Buildings & Grounds	$ 61,552	$ 73,178
Depot	$ 12,100	$ 32,157
Highways & Streets	$ 290,753	$ 297,000
Waste Collection	$ 153,116	$ 164,965
Total:	**$ 2,559,238**	**$ 2,682,469**

FIRST READING: June 4, 2026

SECOND and FINAL READING: June 25, 2026

Leon Locke, Mayor

Attest: Brenda Dodson

Brenda Dodson, City Recorder